

# ANNUAL ACTION PLAN FOR FY 2016-17

May 10, 2016

Annual Action Plan

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

Beginning with Fiscal Year 2016/2017 (FY16/17), the Urban County CDBG entitlement jurisdiction configuration changed. Previously, the cities of Gonzales and Del Rey Oaks were partners with County of Monterey. Del Rey Oaks decided not to continue as a partner and the cities of Greenfield and Sand City chose to join the Urban County. The Consolidated Plan has been revised to reflect the changes. This Action Plan also reflects the changes.

For FY16/17, the Urban County CDBG entitlement jurisdiction anticipates receiving \$1,156,760 from HUD for the unincorporated area of the County and the cities of Gonzales, Greenfield and Sand City. The Urban County does not receive funding from HOME Investment Partnership Act (HOME), Emergency Solutions Grant (ESG), or Housing Opportunities for Persons with AIDS (HOPWA). The Urban County also anticipates carry forward of unused FY 14/15 project funds in the amount of \$119,677, FY 15/16 administrative funds in the amount of \$12,569; and Program Income in the amount of \$38,160. The Urban County also anticipates transferring approximately \$470,477 from State CDBG Program Income into the Urban County during FY16/17 (projects funded with these funds have been waitlisted pending approval of the California Housing and Community Development Department). Total funds available for FY16/17 equal \$1,797,643.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Urban County has extensive housing and community development needs. CDBG funds alone are not adequate to address the myriad needs identified during the public outreach process and summarized in the Needs Assessment of the Consolidated Plan and its update. Recognizing the national objectives of the CDBG program and specific program regulations, the Urban County intends to use CDBG funds to coordinate programs, services, and projects to create a decent and suitable living environment to benefit low and moderate income households and those with special needs. Use of CDBG funds in FY 16/17 will focus on some of the most critical needs in the Urban County, including the following:

- Improvements to infrastructure and public facilities in order to foster a suitable living environment for low and moderate income households and those with special needs;
- Provision of services and programs to benefit low and moderate income households and those with special needs, such as youth (and at-risk youth), seniors, and the disabled; and
- Provision of services for the homeless and those at risk of becoming homeless.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Urban County is completing its third year of entitlement. It has relied on the identified needs of the community, as identified in the Consolidated Plan and at Public Hearings of which the most recent was held in conjunction with the FY16/17 NOFA and held on December 18, 2015, as well as on past performance. However, needs are so great in comparison to funding that all needs could never be addressed.

To date, the Urban County has supported twelve non-profits to provide services (including two fair housing services providers), to provide services to the homeless, seniors, youth, and families at risk of homelessness. In addition, 21 projects, including 10 ADA projects, have been supported, resulting in assistance to: a sewer system, a water system, a library, four parks, a city hall, a courthouse, a community center, a childcare center, a medical facility, numerous curbs and gutters, three bus shelters, six transitional housing units, and 16 rehabbed permanent housing units. In reviewing past projects, a continuing need for park improvements, including ADA, public facility ADA improvements, and housing was indicated. In regard to services, support continues to be focused on youth, seniors, and homeless or those at risk of becoming homeless.

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

In 2015, the following public outreach for the Notice of Funding Availability consisted of: a public notice for a Public Hearing was issued on December 2nd in the Gonzales Tribune, King City Rustler, Greenfield News, and Soledad Bee; on December 3rd in the Monterey County Weekly; and on December 5th in El Sol (Spanish newspaper). A direct email was also sent on December 3rd to a list of approximately 200 agencies and interested parties.

A Public Hearing was held as part of the Notice of Funding Availability workshop on December 14, 2015, from 10:00 a.m. to 12:00 p.m. in the Board of Supervisors Chamber at the County Government Center located at 168 W. Alisal Street, Salinas, CA. There were 23 attendees representing six programs/services and eleven projects.

The Urban County Standing Committee met on March 9, 2016, to review requests for funding and make recommendations to the Board of Supervisors. The meeting was attended by 15 people. Public comment was received from nine individuals representing five agencies and two County departments. The funding recommendations were incorporated into the draft Annual Action Plan.

The draft Action Plan was presented to the Board of Supervisors on March 22, 2016. Thereafter, a Notice of Comment Period and Public Hearing was published on April 6, 2016 in the Gonzales Tribune, Soledad Bee, Greenfield News, and King City Rustler; on April 7, 2016 in the Monterey Coast Weekly; and on April 9, 2016 in El Sol (Spanish newspaper). There was public comment received from one individual.

The Action Plan was presented for final approval to the Board of Supervisors on May 10, 2016 after the 30 day public comment period had ended. There were two speakers. After deliberations, the Board approved the final Annual Action Plan including funding allocations for projects and programs/services.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

### **CHISPA (affordable housing developer & property management)**

- Affordable Housing
- General Populations (Farmworkers/Seniors)
- Some ADA Improvements existing projects

### **City of Gonzales**

- ADA improvements

### **City of Greenfield**

- Infrastructure improvements, especially in water & sewer

### **City of Sand City**

- ADA improvements

### **Community Homeless Solutions aka Shelter Outreach Plus (homeless services & outreach)**

- Housing placement
- Social Services

### **Community Human Services (mental health & substance abuse counseling & work with homeless youth)**

- Veterans
- Homeless Youth (increase)
- Mental Health Issues & Substance Abuse (treatment)

### **Interim, Inc. (affordable housing developer & service provider for persons with psychiatric disabilities)**

- Affordable Housing for Low-Income people with psychiatric disabilities & support services that surround them.
- Homeless

### **Meals on Wheels of the Salinas Valley**

- Affordable Housing
- Minimum Wage - people making \$12/14 hr (\$20,000.00/year), cannot afford to live in Monterey County
- Education - opportunity to get an education, not having to leave school with debt
- Safety
- Nutritional Food

#### Monterey County Parks

- ADA improvements in the County parks

#### Monterey County Public Works

- ADA improvements within facilities - both horizontal and vertical

#### North County Recreation & Parks District

- Aging Parks
- Community Center

#### Project Sentinel (fair housing investigations)

- Education and Outreach
- Physical presence in the County (opened up satellite office in Salinas & may open one in South County to better serve the entire county).

#### Rancho Cielo (education and transitional housing provider for at-risk youth)

- All things combating violence particularly in Salinas, Monterey County and beyond;
- Disaffected youth;
- Pathway to youth 18-25 who would otherwise be in jail or homeless so they have somewhere to go.
- Coordinating with other non-profits for wrap around services, whether it be vocational training or completing education, to basically give them a successful roadmap for a happy sustainable life.

#### Salvation Army (homeless services and emergency rental assistance)

- Housing for Lower Income
- Social Services for the Homeless

### **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments and views were accepted.

### **7. Summary**

The Urban County has undertaken diligent and good faith efforts to outreach to all segments of the community that may benefit from the CDBG program.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MONTEREY COUNTY	
CDBG Administrator		Economic Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The Urban County is comprised of the County unincorporated areas and the cities of Gonzales, Greenfield and Sand City. The County of Monterey serves as the lead agency for the Urban County. The Urban County CDBG program is administered by the Monterey County Economic Development Department.

**Consolidated Plan Public Contact Information**

Persons interested in commenting on the Annual Action Plan should contact the Housing Program Manager at 168 West Alisal St., 3rd Floor, Salinas, CA 93901; (831) 755-5390; (831) 755-5398 (fax).

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

As part of this Action Plan development, the Urban County undertook an outreach program to consult with and coordinate nonprofit agencies, affordable housing providers, and governmental agencies.

#### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

To outreach to various agencies, organizations and individuals, the Urban County compiled an email list consisting of approximately 200 names, including:

- Nonprofit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, public works);
- Economic development and employment organizations; and
- Community groups.

These agencies received email of notices of the Urban County's Action Plan process and public meetings.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The outreach list includes homeless service agencies in the Salinas/Monterey County and San Benito County Continuum of Care (COC) Strategy. Although the Urban County did not fund the COC, it supports it in other ways such as through staff sitting on the Allocation Committee in regard to funding recommendations to HUD.

The Coalition of Housing Service Providers (CHSP) is the designated coordinator of the COC and plays an important role in the effort to eliminate homelessness. The COC is the lead agency in regard to homelessness and coordinates efforts among a large number of non-profit and public agencies. As examples, they oversee and administer the Homeless Management Information System (HMIS), hold monthly meetings in regard to Homeless Prevention and Rapid Re-housing (HPRP), and bimonthly meetings of the Services, Employment, and Income Committee in regard to the 10 Year Plan to End Homelessness.

#### **Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The Urban County's HUD allocation for entitlement grants currently does not include ESG funds. However, County staff sits on the Allocation Committee for ESG.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**



**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	<b>CITY OF GONZALES</b>
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Community facilities and accessibility improvements
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Definition of need in community for public facilities and accessibility.
2	<b>Agency/Group/Organization</b>	<b>CITY OF GREENFIELD</b>
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Community facilities and accessibility improvements
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Definition of need in community for public facilities and accessibility.
3	<b>Agency/Group/Organization</b>	<b>SAND CITY</b>
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Community facilities and accessibility improvements
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Definition of need in community for public facilities and accessibility.
4	<b>Agency/Group/Organization</b>	Legal Services for Seniors
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Fair housing counseling
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved fair housing outreach for best provision of services.
5	<b>Agency/Group/Organization</b>	GRID Alternatives
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Housing rehabilitation

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved housing costs for low/mod homeowners.
6	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b> <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public Works - County of Monterey Other government - County Grantee Department Non-Homeless Special Needs Community facilities and accessibility The County Public Works Department was consulted on the need in the community for public facilities and accessibility. The County Parks Department was consulted about accessibility issues within County Parks.
7	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b> <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Rancho Cielo, Inc. Housing Services-homeless Housing Need Assessment Homelessness Needs - Unaccompanied youth Housing & vocational education for at-risk-youth Improved services for youth.
8	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b> <b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	CHISPA, INC. Housing Housing Need Assessment Definition of need in the community and outreach for best provision of affordable housing.
9	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b>	Interim, Inc. Housing Housing Need Assessment Special needs housing

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved resources for the psychiatrically disabled.
10	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b>	Project Sentinel Service-Fair Housing Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved fair housing and outreach for the best provision of services.
11	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b>	SALVATION ARMY OF THE MONTEREY PENINSULA Services-homeless Homelessness prevention and food security Homeless Needs - Chronically homeless Homeless Needs - Families with children
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Emergency rent assistance to prevent homelessness and hot meals for homeless and low income households.
12	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b> <b>What section of the Plan was addressed by Consultation?</b>	Community Homeless Solutions Services - Housing Services-homeless Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved housing and services for the homeless.
13	<b>Agency/Group/Organization</b> <b>Agency/Group/Organization Type</b>	SALINAS COMMUNITY YMCA OF THE CENTRAL COAST Services-Children Services-Elderly Persons

	<b>What section of the Plan was addressed by Consultation?</b>	<b>Non-Homeless Special Needs</b>
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved recreational services for youth and families. Improved recreational services for youth and families.
14	<b>Agency/Group/Organization</b>	Girls, Inc. of the Central Coast
	<b>Agency/Group/Organization Type</b>	Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	<b>Non-Homeless Special Needs</b>
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved services for youth and at-risk youth.
15	<b>Agency/Group/Organization</b>	North Monterey County Recreation and Park District
	<b>Agency/Group/Organization Type</b>	Other government - Local Special District
	<b>What section of the Plan was addressed by Consultation?</b>	<b>Non-Homeless Special Needs</b>
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved facilities and services for youth and at-risk youth.
16	<b>Agency/Group/Organization</b>	Food Bank for Monterey County
	<b>Agency/Group/Organization Type</b>	Services - Food Security
	<b>What section of the Plan was addressed by Consultation?</b>	<b>Non-Homeless Special Needs</b>
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved nutrition for low/mod persons and households.
17	<b>Agency/Group/Organization</b>	MEALS ON WHEELS OF THE SALINAS VALLEY, INC.
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	<b>Non-Homeless Special Needs</b>
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Improved nutrition services for the elderly.

18	<b>Agency/Group/Organization</b>	Monterey-Salinas Transit
	<b>Agency/Group/Organization Type</b>	Other government - Local Regional organization Services - Transportation Non-Homeless Special Needs
	<b>What section of the Plan was addressed by Consultation?</b>	Improved bus shelter facilities and services for the elderly and disabled.
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

**Identify any Agency Types not consulted and provide rationale for not consulting**

The Urban County's outreach program was comprehensive and inclusive.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Coalition of Homeless Services Providers	Through the outreach process, the Urban County has identified homelessness and homelessness prevention services as a priority for the CDBG program. These service providers will complement the Continuum of Care Strategy.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

The Urban County program covers the County unincorporated areas and the cities of Gonzales, Greenfield, and Sand City. County and city departments that may have an interest in the CDBG program were invited to participate in the Action Plan process through the Notice of Funding Availability (NOFA) process. City partners also participated in reviewing service applications.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

In 2015, the following public outreach for the Notice of Funding Availability consisted of: a public notice for a Public Hearing was issued on December 2nd in the Gonzales Tribune, King City Rustler, Greenfield News, and Soledad Bee; on December 4th in the Monterey County Weekly; on December 3rd in the Monterey County Weekly; and on December 5th in El Sol (Spanish newspaper). A direct email was also sent on December 3rd to a list of approximately 200 agencies and interested parties.

A Public Hearing was held as part of the Notice of Funding Availability workshop on December 14, 2015, from 10:00 a.m. to 12:00 p.m. in the Board of Supervisors Chamber at the County Government Center located at 168 W. Alisal Street, Salinas, CA. There were 23 attendees representing six programs/services and eleven projects.

The Urban County Standing Committee met on March 9, 2016, to review requests for funding and make recommendations to the Board of Supervisors. The meeting was attended by 15 people. Public comment was received from nine individuals representing five agencies and two County departments. The funding recommendations were incorporated into the draft Annual Action Plan.

The draft Action Plan was presented to the Board of Supervisors on March 22, 2016. Thereafter, a Notice of Comment Period and Public Hearing was published on April 6, 2016 in the Gonzales Tribune, Soledad Bee, Greenfield News, and King City Rustler; on April 7, 2016 in the Monterey Coast Weekly; and on April 9, 2016 in El Sol (Spanish newspaper). There was public comment received from one individual.

The Action Plan was presented for final approval to the Board of Supervisors on May 10, 2016 after the 30 day public comment period had ended. There were two speakers. After deliberations, the Board approved the final Annual Action Plan including funding allocations for projects and programs/services.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted / broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Representative from 16 agencies and several individuals attended the various public meetings / hearings conducted for the Annual Action Plan.</p>	<p>Key issues identified include: 1) Need for improvements to infrastructure and public facilities; 2) youth services, particularly for at-risk youth; 3) affordable housing; 4) senior services; 5) housing rehabilitation assistance; and 6) fair housing issues particularly impacting seniors and non-English speakers.</p>	<p>All comments were accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted / broad community</p>	<p>Notices were published in six newspapers: The Monterey Weekly, Gonzales Tribune, King City Rustler, Greenfield News, and Soledad Bee (English) and El Sol (Spanish) for the public hearing held on December 14, 2015 and in six newspapers (see AP-05, #4) for the May 10, 2016 public hearing.</p>	None received.	Not applicable.	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Internet Outreach	Non-targeted / broad community	The NOFA was posted on the County and cities' websites. The Draft Action Plan was also posted for 30 day public review and comment.	None received.	Not applicable.	<a href="http://www.co.monterey.ca.us/EconomicDevelopment/housing-documents.shtml">http://www.co.monterey.ca.us/EconomicDevelopment/housing-documents.shtml</a>
4	Direct email marketing	Non-targeted / broad community	Over 200 agencies, organizations, and individuals received an email notice of the public meeting and NOFA.	None received.	Not applicable.	

Table 4 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

The Urban County anticipates having \$1,797,643 available from the annual allocation, program income, and prior year resources as detailed in the following table.

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,156,760	508,637	132,246	1,797,643	The Urban County anticipates \$1,797,643 to be available for FY 16/17. Over a five-year period, the Urban County assumes \$6,915,000 to be available including received and anticipated Program Income. Approximately \$470,477 of the projected program income for FY16/17 will be transferred from a State CDBG Revolving Loan Fund. These funds will not be available until the affected Federal agencies have approved the transfer to the Urban County Program. The Urban County has wait listed projects in anticipation of these funds becoming available during FY16/17.
						2,363,575	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The Urban County will utilize a variety of funding sources to leverage CDBG funds. These include:

- General: The County has some sources of funding for affordable housing and public facilities and infrastructure improvements. These include Inclusionary Housing In-Lieu fees, Program Income, competitive State HOME funds, and general County funds.
- Section 8 and Public Housing: The Housing Authority of the County of Monterey (HACM) operates Public Housing and Rental Assistance programs for County residents. HACM programs are a critical resource for extremely low and low income households.

The Urban County does not receive HOME funds from HUD directly.

The Urban County does not require matching funds for its CDBG program.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The Urban County does not anticipate utilizing publicly owned land to address the housing needs identified in the Action Plan. Existing, publicly owned facilities may be upgraded to meet ADA standards and meet some of the community development needs identified in Plan.

**Discussion**

See discussion above.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Facilities	CDBG: \$1,430,838	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 37503 Persons Assisted
2	Public Services	2013	2017	Non-Homeless Special Needs			CDBG: \$85,000	Public service activities other than Low/Moderate Income Housing Benefit: 1456 Persons Assisted
3	Fair Housing	2013	2017	Non-Homeless Special Needs Fair Housing			CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 450 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted
4	Affordable Housing	2013	2017	Affordable Housing			CDBG: \$15,000	Homeowner Housing Rehabilitated: 3 Household Housing Unit

Table 6 -- Goals Summary

**Goal Descriptions**

<b>1</b>	<b>Goal Name</b>	Public Facilities
	<b>Goal Description</b>	
<b>2</b>	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	
<b>3</b>	<b>Goal Name</b>	Fair Housing
	<b>Goal Description</b>	
<b>4</b>	<b>Goal Name</b>	Affordable Housing
	<b>Goal Description</b>	

**Table 7 – Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

The Urban County's HUD allocation for entitlement grants does not include funding for the HOME program. For FY16/-17, the Urban County does not anticipate using any entitlement funds to provide new affordable housing, but it does anticipate helping 3 low/mod households reduce their cost of housing through housing rehabilitation.

## AP-35 Projects – 91.220(d)

### Introduction

FY16/17 will be the Urban County's fourth year of implementing the Community Development Block Grant (CDBG) program. This program is administered by the U.S. Department of Housing and Urban Development and provides funding for a variety of projects and programs, with eligibility based on meeting the following national objectives:

- Benefitting low and moderate income persons;
- Eliminating slum and blight; or
- Meeting a particularly urgent community need.

The Urban County plans to expend the CDBG funds to address housing and community development needs identified in the five-year Consolidated Plan according to priorities, goals, and objectives outlined therein.

### FY 16/17 Funding Allocation

HUD released the actual CDBG allocations for FY 16/17 with the Urban County slated to receive an allocation of \$1,156,760. In FY16/17, Program Income is estimated at \$38,160. An additional \$470,477 is expected from the transfer of State CDBG Program Income to the Urban County. Funding of the Schilling Place project and Cayetano Park is dependent upon the transfer of the CDBG Program Income.

### Backup Projects

Should funding in excess of the above amounts become available during FY 16/17, the Urban County proposes to allocate it to the following projects in the following order:

- Toro Park - This project consists of ADA improvements to the path of travel, restrooms and parking areas of Toro Park nearest the Quail Meadows picnic area. Funding in the amount of a minimum of \$25,000 up to \$50,000 would be provided.
- GRID Alternatives - This project was only approved for \$15,000 of funding. Additional funding in the amount of up to \$35,000 would be provided.
- Schilling Place ADA Improvements, Phase 1 - This project was approved for \$292,818 of funding. Additional funding in the amount of up to \$121,433 would be provided.

#	Project Name
1	County - Chualar Soccer Fields
2	County - San Lorenzo Park ADA Improvements
3	County - Toro Park ADA Improvements
4	County - Cayetano Park
5	Gonzales - ADA Improvements to Centennial Park
6	Greenfield - ADA Improvements to Patriot Park
7	Residential Solar System Installation
8	North County Recreation and Park District - 1126 Crane St. Playground Improvements
9	Boys & Girls Clubs - Gonzales After School Programming
10	Central Coast YMCA - Pajaro Park Programming
11	Food Bank for Monterey County - Senior Food Distribution Services

#	Project Name
12	Girls, Inc. - North County After School Programming
13	Meals on Wheels - South County Home Delivered Meal Program
14	Rancho Cielo - Independent Living Skills Counseling
15	Legal Services for Seniors - Fair Housing Services
16	Project Sentinel - Fair Housing Services
17	County - Schilling Place, Scope 1
18	County - Schilling Place, Scope 2
19	County - Schilling Place, Scope 3
20	General Admin

**Table 8 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

## Projects

### AP-38 Projects Summary

#### Project Summary Information

Table 9 -- Project Summary

<b>1</b>	<b>Project Name</b>	County - Chualar Soccer Fields
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	:
	<b>Description</b>	Chualar is an unincorporated community approximately 10 miles south of Salinas. The County, in cooperation with the Chualar Union School District, is upgrading the recreation field at Chualar Elementary School for year-round use to provide recreational opportunities for the community. This project includes \$100,000 of FY16/17 funds forwarded funded in FY15/16 and an additional \$245,671 of additional funding in FY16/17. This project includes \$100,000 of FY15/16 and an additional \$245,671 of additional funding in FY16/17.
	<b>Target Date</b>	9/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	According to the American Community Survey 5-Year Estimates, Chualar has a population of 1,671; the residents are at a 7.2% poverty rate; a total of 424 households have a median income of \$70,909 and the median age of 32.5 with an average household size of 4.86. The unemployment rate is 22.7% according to the State of California Employment Department, Monthly Labor Force Data for Cities and Designated Census Places (CDP), November 2014 see attached). The target groups that could be served are up to 360 students and local residents including 53 ADA residents. Approximately 90.9 percent of students are enrolled in the free lunch program (Source California Department of Education, National Lunch Program ( <a href="http://www.cde.ca.gov/ds/sd/sd/files/sp.asp">http://www.cde.ca.gov/ds/sd/sd/files/sp.asp</a> )). The proposed Project will serve the entire community of Chualar with a population of 1,671.
	<b>Location Description</b>	The athletic field is located at the corner of Lincoln Street and Chualar Road adjacent to the elementary school.



<p><b>Planned Activities</b></p>	<p>The proposed CDBG funding is part of a \$693,346 project to remove the existing turf field, correct drainage issues, install synthetic turf and fencing, and improve ADA access.</p>
<p><b>2</b></p>	<p>National Objective - LMA / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility  County - San Lorenzo Park ADA Improvements</p>
<p><b>Project Name</b></p>	<p>County - San Lorenzo Park ADA Improvements</p>
<p><b>Target Area</b></p>	<p></p>
<p><b>Goals Supported</b></p>	<p>Public Facilities</p>
<p><b>Needs Addressed</b></p>	<p>Public Facilities</p>
<p><b>Funding</b></p>	<p>CDBG: \$75,282</p>
<p><b>Description</b></p>	<p>Construction of permanent paths from parking lot to buildings within the Agricultural and Rural Life Museum complex.</p>
<p><b>Target Date</b></p>	<p>6/30/2017</p>
<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>This project will improve accessibility at the San Lorenzo County Park and Agricultural and Rural Life Museum complex.</p>
<p><b>Location Description</b></p>	<p>San Lorenzo County Park, 1160 Broadway, west of King City.</p>
<p><b>Planned Activities</b></p>	<p>Construction of permanent paths from parking lot to buildings within the Agricultural and Rural Life Museum complex.</p>
<p><b>3</b></p>	<p>National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility  County - Toro Park ADA Improvements</p>
<p><b>Project Name</b></p>	<p>County - Toro Park ADA Improvements</p>
<p><b>Target Area</b></p>	<p></p>
<p><b>Goals Supported</b></p>	<p>Public Facilities</p>
<p><b>Needs Addressed</b></p>	<p>Public Facilities</p>
<p><b>Funding</b></p>	<p>.</p>
<p><b>Description</b></p>	<p>Project will involve the construction of ADA upgrades to the path of travel, restrooms, and parking area at the Quail Meadows picnic area. This project is wait listed in #1 position for \$50,000 if funds become available.</p>
<p><b>Target Date</b></p>	<p>6/30/2017</p>

<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>This project will benefit all people who visit Toro County Park, including the approximately 35,146 people with some kind of disability in Monterey County.</p>
<p><b>Location Description</b></p>	<p>Toro County Park, 501 Monterey-Salinas Highway 68, west of Salinas.</p>
<p><b>Planned Activities</b></p>	<p>Construction of ADA improvements to the path of travel, restrooms and parking areas of Toro Park nearest the Quail Meadows picnic area.</p>
<p><b>Project Name</b></p>	<p>National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility</p>
<p><b>Target Area</b></p>	<p>County - Cayetano Park</p>
<p><b>Goals Supported</b></p>	<p>Public Facilities</p>
<p><b>Needs Addressed</b></p>	<p>Public Facilities</p>
<p><b>Funding</b></p>	<p>CDBG: \$256,225</p>
<p><b>Description</b></p>	<p>Project will design and install new playground improvements at a neighborhood tot lot in the unincorporated community of Pajaro. This project will only be funded if sufficient Program Income is received.</p>
<p><b>Target Date</b></p>	<p>12/31/2017</p>
<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>There are approximately 200 children under 5 years of age in Pajaro who will have access to this neighborhood park.</p>
<p><b>Location Description</b></p>	<p>At the intersection of Cayetano St., Florence Ave., and Jonathan St., Pajaro, North Monterey County.</p>
<p><b>Planned Activities</b></p>	<p>Design and install playground facilities at a currently vacant, County owned, lot in Pajaro to create a neighborhood tot lot.</p>
<p><b>Project Name</b></p>	<p>National Objective - LMA / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility</p>
<p><b>Target Area</b></p>	<p>Gonzales - ADA Improvements to Centennial Park</p>
<p><b>Goals Supported</b></p>	<p>Public Facilities</p>
<p><b>Needs Addressed</b></p>	<p>Public Facilities</p>
<p><b>Funding</b></p>	<p>CDBG: \$147,242</p>

	<b>Description</b>	Project will improve ADA accessibility to Centennial Park in Gonzales.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit all residents of Gonzales but especially the estimated 200 with some form of disability.
	<b>Location Description</b>	Centennial Park on Fairview Drive in Gonzales.
	<b>Planned Activities</b>	Project will improve ADA accessibility to Centennial Park.  National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility Greenfield - ADA Improvements to Patriot Park
<b>6</b>	<b>Project Name</b>	Greenfield - ADA Improvements to Patriot Park
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$248,600
	<b>Description</b>	This project will improve ADA accessibility to the restrooms at Patriot Park.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit all users of Patriot Park, but especially the estimated 900 Greenfield residents with some kind of disability.
	<b>Location Description</b>	Patriot Park, 13th Street, Greenfield.
	<b>Planned Activities</b>	The project includes replacement of antiquated public restroom facilities with new, ADA compliant, safe restrooms, and connection of the new restroom facility to the city's sanitary sewer system. The existing restrooms are on a septic tank system. The existing restrooms are undersized to meet the need for public restroom facilities for the overall 40 acre community park. Connecting the restroom facilities to the city's sanitary sewer system will promote and improve public health.
	<b>Project Name</b>	National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility
<b>7</b>	<b>Project Name</b>	Residential Solar System Installation
	<b>Target Area</b>	

	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Installation of solar systems on homes owned by low-moderate income households. Additional funding for this project is wait listed in the #2 if funds become available. The additional wait list funding is \$35,000.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Three low/moderate income households who own their own home. If additional funds become available they will assist up to seven additional low/moderate income households.
	<b>Location Description</b>	Various locations within the Urban County.
	<b>Planned Activities</b>	This residential rehabilitation program will install solar electric systems on the roofs of 3 homes.
		National Objective - LMH / Presumed Benefit - No / Matrix Code - 14A / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility
	<b>Project Name</b>	North County Recreation and Park District - 1126 Crane St. Playground Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Replace existing play structure at District Recreation Center.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit all residents of Castroville but is specifically targeted at the estimated 2,200 Castroville residents under the age of 18.
	<b>Location Description</b>	11261 Crane St, Castroville, CA
	<b>Planned Activities</b>	Removal and replacement of existing play structure.
		National Objective - LMA / Presumed Benefit - Yes / Matrix Code - 03F / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility
	<b>Project Name</b>	Boys & Girls Clubs - Gonzales After School Programming
	<b>Target Area</b>	
<b>8</b>		
<b>9</b>		

	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Gonzales after school youth development program targeting gang and violence prevention.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Boys & Girls Club estimates that this program will reach 290 youth in Gonzales.
	<b>Location Description</b>	Fairview Middle School - 401 4th Street, Gonzales La Gloria Elementary School - 220 Elko Street, Gonzales
	<b>Planned Activities</b>	Homework help/tutoring; Activities; Parent involvement; School Collaboration; Incentives. Plus SMARTS curriculum for self-esteem and healthy choices.
		National Objective - LMA / Presumed Benefit - Yes / Matrix Code - 05D / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility
<b>10</b>	<b>Project Name</b>	Central Coast YMCA - Pajaro Park Programming
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	The YMCA will provide year round youth sports leagues, camps, fitness classes, and family events for Pajaro residents.
	<b>Target Date</b>	6/16/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Pajaro Community Park is a community asset for the entire community and has seen tremendous usage since it opened. The YMCA anticipates serving at least 600 Pajaro residents during the program year.
	<b>Location Description</b>	Pajaro Community Park at the end of San Juan Road in Pajaro.
	<b>Planned Activities</b>	Year round youth sports leagues, camps, fitness classes, and family events for Pajaro residents.
		National Objective - LMA / Presumed Benefit - Yes / Matrix Code - 05D / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility

<b>11</b>	<b>Project Name</b>	Food Bank for Monterey County - Senior Food Distribution Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Distribution of fresh fruits and vegetables at senior centers in Castroville and Prunedale, North Monterey County.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Food Bank estimates that CDBG funding will help it reach up to 9,000 low and moderate income persons.
	<b>Location Description</b>	Castroville Senior Center - 11261 Crane Street, Castroville, CA Prunedale Senior Center - 8300A Prunedale North Road, Prunedale, CA
	<b>Planned Activities</b>	Purchase and distribution of fresh fruit and vegetables to seniors in North Monterey County.
<b>12</b>	<b>Project Name</b>	National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 05W / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility
	<b>Target Area</b>	Girls, Inc. - North County After School Programming
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide after-school programming for girls, ages 9 -18, at 4 school sites in North Monterey County - Castroville.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Girls, Inc. estimates that they will provide services to 150 girls from low-moderate income households.
	<b>Location Description</b>	North Monterey County High School - 13990 Castroville Boulevard, Castroville, CA North Monterey County Middle School - 10301 Seymour Street, Castroville, CA Castroville Elementary School - 11161 Merritt Street, Castroville, CA

<p><b>Planned Activities</b></p> <p>The ECHO program is designed to encourage high school girls to pursue postsecondary education and plan for future careers.</p> <p>Will Power/Won't Power is a series of interactive assertive communication workshops for girls ages 12-14, focusing on values and healthy relationships.</p> <p>The Friendly PEERSuasion program approaches drug abuse prevention as a peer issue.</p> <p>Friendly PEERSuasion Part II undertakes planning of substance-abuse prevention activities for groups of children ages 6 through 10.</p> <p>Growing Together is a program designed to increase positive communication between mothers or other significant adults and their 9- to 12-year old daughters.</p> <p>Youth Leaders: ECHO Leadership Graduates have the opportunity to continue their leadership development as Youth Leader Interns, hired and trained to deliver programs to young women and girls in high school and middle school.</p> <p>National Objective - LMC / Presumed Benefit - No / Matrix Code - 05D / Perf. Obj. - Sustainability/Planning / Perf. Outcome - Availability/Accessibility</p>	<p><b>13</b></p> <p><b>Project Name</b> Meals on Wheels - South County Home Delivered Meal Program</p> <p><b>Target Area</b></p> <p><b>Goals Supported</b> Public Services</p> <p><b>Needs Addressed</b> Public Services</p> <p><b>Funding</b> CDBG: \$15,000</p> <p><b>Description</b> Meals on Wheels of the Salinas Valley delivers nutritional meals to seniors in Gonzales, Greenfield and unincorporated South Monterey County.</p> <p><b>Target Date</b> 6/30/2017</p> <p><b>Estimate the number and type of families that will benefit from the proposed activities</b> Meals on Wheels estimates that they will reach as many as 60 seniors who do not have regular access to healthy foods.</p> <p><b>Location Description</b> Various homes in South Monterey County.</p> <p><b>Planned Activities</b> Deliver nutritious main meals to the homes of seniors, age 60 and older, who are unable to shop or cook for themselves.</p> <p>National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 05D / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Affordability</p>
--	--

<b>14</b>	<b>Project Name</b>	Rancho Cielo - Independent Living Skills Counseling
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Provide program and case management for 6 residents of a transitional housing unit.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Six men and/or women at risk of homelessness who are seeking to escape from gang environments.
	<b>Location Description</b>	Rancho Cielo Transitional Housing Village, 710 Old Stage Road, Salinas
	<b>Planned Activities</b>	<p>The Rancho Cielo Transitional Housing Village provides an opportunity for residents to reside from 9-18 months. The following program components serve as a framework for activities:</p> <ul style="list-style-type: none"> <li>• Counseling and Case Management: Residents receive assistance in setting and achieving their goals.</li> <li>• Leadership development: Residents have the opportunity to grow their leadership skills through program decision-making, responsible leadership roles, successfully living with others, and study of how to improve their community.</li> <li>• Transitional Housing Services: College and career counseling leading to placement in education or employment, and post-graduate follow-up to support retention and completion in these placements.</li> </ul> <p>Case Management includes the following:</p> <ul style="list-style-type: none"> <li>• Referrals/linkages to community resources</li> <li>• Health/Mental Health Services</li> <li>• Linkages to Monterey County Behavioral Health for individual assessment, counseling and other mental health services</li> <li>• Social Services/Public Assistance</li> <li>• Assistance with application process for general assistance, Cal Fresh and Medical benefits Transitional Housing residents will also be expected to participate in life skills workshops, community service activities, and Residential Leadership Committee.</li> </ul> <p>National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 05 / Perf. Obj. - Providing Decent Affordable Housing / Perf. Outcome - Availability/Accessibility</p>



<b>15</b>	<b>Project Name</b>	Legal Services for Seniors - Fair Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fair Housing
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide fair housing outreach, counseling and education.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Legal Services for Seniors estimates that it will reach 450 seniors in need of assistance with fair housing issues.
	<b>Location Description</b>	Various locations throughout the Urban County.
	<b>Planned Activities</b>	Provision of no-cost fair housing legal services to seniors on a one-on-one basis as well as community presentations as appropriate.  National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 05J / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility Project Sentinel - Fair Housing Services
<b>16</b>	<b>Project Name</b>	Project Sentinel - Fair Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fair Housing
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Provide fair housing outreach, counseling and education.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Project Sentinel estimates that they will provide fair housing assistance and investigations for 10 low-mod households.
	<b>Location Description</b>	Various locations throughout Monterey County.
	<b>Planned Activities</b>	No-cost fair housing complaint investigation, mediation, and resolution.  National Objective - LMC / Presumed Benefit - No / Matrix Code - 05J / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility

<b>17</b>	<b>Project Name</b>	County - Schilling Place, Scope 1
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Infrastructure Improvements
	<b>Funding</b>	:
	<b>Description</b>	Project will implement ADA upgrades to restrooms and drinking fountains at a County facility. This project will only be funded if sufficient Program Income is received. This project is wait listed in the #3 position for an additional \$121,430 if funds become available.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Project will benefit all residents of Monterey County but especially the estimated 35,000 with some form of disability.
	<b>Location Description</b>	1441 and 1488 Schilling Place, Salinas
	<b>Planned Activities</b>	Project will implement ADA upgrades to restrooms and drinking fountains.
<b>18</b>	<b>Project Name</b>	National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03 / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility
	<b>Target Area</b>	County - Schilling Place, Scope 2
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	:
	<b>Description</b>	Project will implement ADA upgrades to stairways and exterior doors.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit all residents of Monterey County but especially the estimated 35,000 with some form of disability.
	<b>Location Description</b>	1441 and 1488 Schilling Place, Salinas

	<b>Planned Activities</b>	Project will implement ADA upgrades to stairways and exterior doors at a County facility.  National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03 / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility County - Schilling Place, Scope 3
19	<b>Project Name</b>	County - Schilling Place, Scope 3
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	:
	<b>Description</b>	Project will implement ADA upgrades to interior areas such as the IT Department's raised floor areas, access path and pad to smoking area.
	<b>Target Date</b>	6/30/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will benefit all residents of Monterey County but especially the estimated 35,000 who have some disability.
	<b>Location Description</b>	1441 and 1488 Schilling Place, Salinas
	<b>Planned Activities</b>	Project will implement ADA upgrades to interior areas such as the IT Department's raised floor areas, access path and pad to smoking area.
20	<b>Project Name</b>	National Objective - LMC / Presumed Benefit - Yes / Matrix Code - 03 / Perf. Obj. - Creating a Suitable Living Environment / Perf. Outcome - Availability/Accessibility General Admin
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning and Administration
	<b>Needs Addressed</b>	CDBG: \$258,805
	<b>Funding</b>	This project will fund the County and Gonzales administrative activities associated with managing the CDBG funds.
	<b>Description</b>	
	<b>Target Date</b>	6/30/2017

	0	Estimate the number and type of families that will benefit from the proposed activities
	168 West Alisal St., 3rd Fl., Salinas CA 93901	Location Description
	National Objective - NA / Presumed Benefit - NA / Matrix Code - 21A / Perf. Obj. - NA / Perf. Outcome - NA	Planned Activities

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The Urban County has not established specific target areas where CDBG funds will be focused. For FY 16/17, the cities of Gonzales and Greenfield and the County will focus on ADA accessibility improvements projects to Public Facilities that benefits all persons with disabilities. Additionally, the County will undertake three Public Facility projects in Chualar, Castroville, and Pajaro that serve primarily low and moderate income persons. Finally, housing rehabilitation of three houses will take place in any area of the Urban County. Public services will benefit low and moderate income persons or persons with special needs throughout the Urban County area.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

Table 10 - Geographic Distribution

### **Rationale for the priorities for allocating investments geographically**

The Urban County has not established specific geographic target areas where CDBG funds will be focused. Housing and community development needs in the Urban County far exceed the availability of funding to address those needs. Annually, Urban County staff and the CDBG Standing Committee evaluate applications for funding based on a number of factors, including:

- Urgency of needs;
- Availability of other funding sources; and
- Project feasibility and cost effectiveness.

### **Discussion**

See discussions above.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

With a limited CDBG allocation, the Urban County does not anticipate expending a significant portion of its CDBG funds on providing affordable housing. Other funding sources, such as State HOME funds, inclusionary housing in-lieu fees, and Housing Successor Agency funds will be the primary sources of funding to address affordable housing needs in the Urban County.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	30
Special-Needs	0
Total	30

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	3
Acquisition of Existing Units	0
Total	3

Table 12 - One Year Goals for Affordable Housing by Support Type

#### Discussion

The County is planning to support GRID Alternatives efforts to bring solar energy systems to low-moderate income households who own their homes.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Housing Authority of the County of Monterey (HACM) is the local Public Housing Authority. HACM manages 22 properties with 1,091 units. Approximately one-quarter of the units are restricted to farmworker families. Another quarter of the units are restricted to seniors or persons with disabilities.

HACM has three properties in the unincorporated areas of the Urban County. Two of the properties are restricted to occupancy by farmworker families and the third is restricted to seniors or persons with disabilities.

HACM has two public housing developments in Gonzales. One of the properties is restricted to seniors or persons with disabilities.

HACM has one public housing development in Greenfield.

There are no public housing developments located in Sand City.

### **Actions planned during the next year to address the needs to public housing**

HACM has plans to privatize all of the developments.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The HACM requires or promotes a range of activities to increase resident involvement in the public housing program. These include:

- Requiring each adult household member to participate in eight hours of community services;
- Encouraging the installation of neighborhood watch programs;
- Conducting tenant meetings to receive input from residents; and
- Conducting specific meetings before the HACM board regarding tenant involvement.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The HACM is not designated as "troubled."

### **Discussion**

See discussions above.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Homeless and homeless prevention services are identified as a high priority need in the FY 2013 - FY 2017 Consolidated Plan. The Urban County anticipates expending approximately 20 percent of its public service cap (up to 15 percent of the CDBG annual allocation and program income) to provide homeless and homeless prevention services through the following:

- Food distribution to residents in the Castroville, Pajaro and Prunedale areas - Food Bank for Monterey County (6.69%)
- Case management for homeless at risk youth in transitional housing - Rancho Cielo (6.69%)
- Food distribution to residents in Gonzales and nearby unincorporated areas – Meals on Wheels (6.69%)

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Historically, the Urban County worked with Shelter Outreach Plus and their Mobile Outreach Service Team (MOST) to provide mental health assessments where the homeless congregated. Shelter Outreach Plus did not apply for funding for FY 16/17.

The County had one application for funding that works directly with unsheltered persons. While the service provider is located in Sand City, most of its clients live on the streets of Monterey and Seaside which are direct entitlement cities. After consultation with HUD, it was determined that the level of service could not be supported by the estimated number of unhoused people in Sand City. The Rancho Cielo project will provide case management to six at-risk youth in transitional housing who were homeless due to gang issues.

The Urban County, through the Continuum of Care, will work to identify at least one outreach service provider to apply for funding in FY 17/18.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Rancho Cielo is a transitional housing and educational program that is designed to help individuals at risk of homelessness as they attempt to escape neighborhoods that do not provide positive opportunities. Rancho Cielo has five units of transitional housing that can accommodate up to 30 people at a time. Six of the beds are allocated for persons from the Urban County.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**



**and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In addition, the Urban County will continue to rely on a vast network of public and nonprofit agencies in the Continuum of Care (CoC) system to provide a range of housing options and services. The CoC system strives to provide and expand housing opportunities for the homeless and formerly homeless, through emergency shelters, transitional housing, supportive housing, and permanent housing. Outreach, assessment, and case management services are also offered through this network to assist the homeless in transitioning to permanent housing. Seven different agencies, representing 14 separate homeless programs, were awarded funding in the amount of \$2,121,998 by HUD under the Continuum of Care Program in January 2016 to provide transitional and permanent homeless services. Eight of the projects funded provide transitional housing and services and five provide permanent supportive housing and services. Seven of the facilities serve families, two serve only veterans, and one serves unaccompanied youth ages 18 to 24.

Additionally, one emergency shelter which provides housing for women and children was funded through the ESG program. This program was not funded in the last State ESG round.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In regard to individuals being discharged from publicly funded institutions and systems of care, the Rancho Cielo program can work with youth who have been in foster care or other youth facilities or corrections programs and institutions in order to help them from becoming homeless. Outside of the Urban County programs, the Veterans Transition Center, which is funded through the COC, can also provide services to those who are being discharged from health care facilities, mental health facilities, and corrections programs and institutions.

In regard to helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs, a variety of resources are available. The Food Bank project in North County will deliver to Senior Centers and/or food pantries on a weekly basis in Castroville, Pajaro and Prunedale. This will assist the low income population by reducing their food expense which allows them to use more income for housing, medical, and other monthly expenses. Meals on Wheels will deliver meals to homebound individuals on a daily basis in Gonzales and nearby unincorporated areas. This also assists the low income population by reducing their food expense which allows them to use more income for housing, medical, and other monthly expenses. Additionally, agencies such as Catholic Charities and the Housing Resource Center provide rental and utility payment services on a crisis basis in order to prevent homelessness.

**Discussion**

In regard to the frail and elderly, the Food Bank and Meals on Wheels programs proposed to be funded under the services component of the Urban County, will provide nutritional supportive services to those who are not homeless. Activities for non-homeless persons with mental, physical, developmental, alcohol and drug addictions, or HIV/AIDS and their families are addressed outside of the Urban County by a variety of non-profit agencies and through the Monterey County Social Services Department. The housing and supportive services needs of Public Housing residents are addressed in part by the Housing Authority as well as by other non-profits and public agencies.

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

Market and governmental factors pose constraints to the provision of adequate and affordable housing. These factors tend to disproportionately impact low and moderate income households due to their limited resources for absorbing the costs. Individually, local jurisdictions have little influence over the market factors (such as the cost of labor and construction materials, cost of land, or availability of financing), or statewide and national policies (such as prevailing wage requirements, environmental protection, and California Coastal Act). Other local factors that could potentially impede affordable housing development include:

- Residential Land Use Policies
- Development Regulations
- Development Review Process

The Urban County strives to mitigate local barriers to affordable housing by offering incentives to encourage affordable housing development.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The following tools are available to mitigate the cost of housing development. These include:

- Density Bonus: State density bonus law provides density increases, along with other regulatory concessions and incentives in exchange for affordable housing.
- Second Units: Jurisdictions are required to permit second units through a ministerial process in single-family zones.
- Streamline Processing: All local jurisdictions are required to adhere to the Streamline Processing Act to reduce the time associated with project review and approval.
- CEQA Exemption: Affordable housing and infill housing projects are exempt under the California Environmental Quality Act (CEQA).

### **Discussion**

See discussions above.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

This section discusses the Urban County's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities.

### **Actions planned to address obstacles to meeting underserved needs**

Based on the results of the community outreach process, the Urban County's most underserved groups are the homeless and youth. Generally, the lack of funding is the most critical obstacle to meeting the needs of these groups. The Urban County is helping to bridge the gap by allocating CDBG funds to homeless, homeless prevention, and youth programs.

As CDBG funds are limited, the Urban County will continue to rely on the existing network of public and nonprofit agencies to deliver a majority of housing and supportive services for the homeless and youth in the community.

### **Actions planned to foster and maintain affordable housing**

The Urban County will continue to foster and maintain affordable housing through the following:

- **Density Bonus:** State density bonus law provides density increases, along with other regulatory concessions and incentives in exchange for affordable housing.
- **Second Units:** Jurisdictions are required to permit second units through a ministerial process in single-family zones.
- **Streamline Processing:** All local jurisdictions are required to adhere to the Streamline Processing Act to reduce the time associated with project review and approval.
- **CEQA Exemption:** Affordable housing and infill housing projects are exempt under the California Environmental Quality Act (CEQA).

In addition, the Urban County will continue to pursue funding at both the State and Federal levels to support new construction, rehabilitation, and acquisition/rehabilitation of affordable housing.

### **Actions planned to reduce lead-based paint hazards**

Lead poisoning is addressed by the Monterey County Health Department Childhood Lead Poisoning Prevention Program (CLPPP). CLPPP provides services to the community to:

- Increase awareness of the hazards of lead exposure;
- Reduce lead exposure.; and
- Increase the number of children assessed and appropriately blood tested for lead poisoning.

A public health nurse provides home visitation and case management, and a registered environmental health specialist provides environmental home inspections to families of children found to be severely lead-poisoned. Local code enforcement staff will continue to provide information on lead-based paint hazards and resources for abatement.

### **Actions planned to reduce the number of poverty-level families**

The Urban County seeks to reduce the number of people living in poverty (extremely low-income households earning less than 30 percent of the AMI) by providing a number of programs, including housing assistance, supportive services, economic development assistance, and job training opportunities. This anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options. These programs are detailed in the FY 2013-FY 2017 Consolidated Plan and its update.

### **Actions planned to develop institutional structure**

Urban County staff will continue to communicate with local HUD staff, consult with neighboring CDBG jurisdictions, and attend HUD trainings to expand their knowledge in the CDBG program. Within Monterey County, the Economic Development Department (EDD) administers the Urban County CDBG program. EDD also works with the Planning and Public Works departments to develop projects that respond to the community needs as identified in the Consolidated Plan. Staff is also in the process of soliciting other cities to participate and expand the Urban County in order to address the needs of all residents in a more comprehensive manner. Further, staff works closely with many non-profits, including the Coalition of Homeless Services Providers, to help implement the goals identified in the Consolidated Plan.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The Urban County will continue to coordinate with public and private housing and services agencies to deliver housing and community development activities in the Urban County area. Various agencies will continue to be invited to attend public meetings related to the CDBG program. The Urban County will continue to maintain and expand the outreach list for the CDBG program.

### **Discussion**

See discussions above.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

#### Introduction

The following provides additional information about the CDBG program requirements. No programs or projects that have been funded in the past, or that are proposed to be funded in FY 2016-2017 are anticipated to generate program income. The Urban County does receive program income from residual loan repayments that were originally funded with State CDBG funds.

- The Urban County does not anticipate expending funding on Urgent Need activities, as defined by HUD as activities that:
- Pose a serious and immediate threat to the health or welfare of the community;
- Are of recent origin or recently became urgent;
- The state grant recipient is unable to finance the activity on its own; and
- Other sources of funding are not available to carry out.

A condition will generally be considered to be of recent origin if it is developed or became critical within the last 18 months.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
---	---

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

85.30%

**Discussion**

The Urban County anticipates receiving \$1,797,643 in CDBG funds (including Program Income) for FY 16/17. The Urban County plans to allocate 14.6% for planning and administration, 5.8% percent for public services, and the remaining 79.6% for housing and community development activities such as public facility and ADA improvement projects. Except for the 14.6% planning and administration funds (which is not required to have a low and moderate income benefit), 85.3 percent of CBDG funds (92.6 percent public services plus 84.8 percent housing and community development) will benefit low and moderate income persons through either "LMA" Low and Moderate Income Area or "LMC" Low and Moderate Income Limited Clientele eligibility criteria.

## Attachments



Grantee SF-424's and Certification(s)

OMB Number: 4040-0004  
 Expiration Date: 8/31/2016

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received:	4. Applicant Identifier:	
5a. Federal Entity Identifier:	5b. Federal Award Identifier:	
State Use Only:		
6. Date Received by State:	7. State Application Identifier:	
5. APPLICANT INFORMATION.		
* a. Legal Name: <u>County of Monterey</u>		
* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizations' DUNS:	
<u>94-600524</u>	<u>6310239370000</u>	
d. Address:		
* Street1:	<u>168 West Alisal St., 3rd floor</u>	
Street2:	<input type="text"/>	
* City:	<u>Salinas</u>	
County/Parish:	<input type="text"/>	
* State:	<u>CA: California</u>	
Province:	<input type="text"/>	
* Country:	<u>USA: UNITED STATES</u>	
* Zip / Postal Code:	<u>93901</u>	
e. Organizational Unit:		
Department Name:	Division Name:	
<u>Economic Development Depart.</u>	<input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix:	<u>Mrs.</u>	* First Name:
Middle Name:	<u>Royce</u>	Last Name:
Last Name:	<u>Barr</u>	
Suffix:	<input type="text"/>	
Title:	<u>Housing Program Manager</u>	
Organizational Affiliation:		
* Telephone Number:	<u>831.755-5385</u>	Fax Number:
		<u>831.755-5388</u>
* Email:	<u>barrj@co.monterey.ca.us</u>	

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type: <input type="text" value="B: County Government"/>	
Type of Applicant 2: Select Applicant Type: <input type="text"/>	
Type of Applicant 3: Select Applicant Type: <input type="text"/>	
* Other (specify): <input type="text"/>	
* 10. Name of Federal Agency: <input type="text" value="Housing and Urban Development"/>	
11. Catalog of Federal Domestic Assistance Number: <input type="text" value="14.218"/> CFDA Title: <input type="text" value="Community Development block grant programs for Entitlement Communities"/>	
* 12. Funding Opportunity Number: <input type="text" value="E-15-DC-06-0011"/> * IIR#: <input type="text"/> <input type="text" value="Community Development Block Grant"/>	
13. Competition Identification Number: <input type="text"/> Title: <input type="text"/>	
14. Areas Affected by Project (Cities, Counties, States, etc): <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachments"/>	
* 15. Descriptive Title of Applicant's Project: <input type="text" value="Core funds will be used to provide public improvements, community facilities, affordable housing and public services to benefit low- and moderate income persons and persons with special needs."/>	
Attach supporting documents as specified in agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>	

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant:  \* b. Program/Project:

Attach or additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**

\* a. Start Date:  \* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="1,156,760.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="132,246.00"/>
* f. Program Income	<input type="text" value="508,637.00"/>
* g. TOTAL	<input type="text" value="1,797,643.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

**21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms?" I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 28, Section 1001)**

I AGREE

"The list of certifications and assurances, or an internal site where you may obtain this list, is contained in the announcement or agency specific instructions.


**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 Last Name:   
 Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:  \* Date Signed:

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

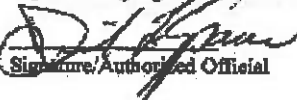
**Anti-Lobbying** – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-L.L.L., "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

Date 5/14/16

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (Sec CFR 24.570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_\_\_ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

   
Signature/Authorized Official      Date

David L. Spaur, Director of Economic Development  
Title