



# Gonzales Community Center Complex

February 13, 2021



EFFORTS TO  
DATE



MEASURE X



TIMELINE



ENGAGEMENT  
PLAN



POTENTIAL  
USES



NEXT STEPS

# Meeting Overview

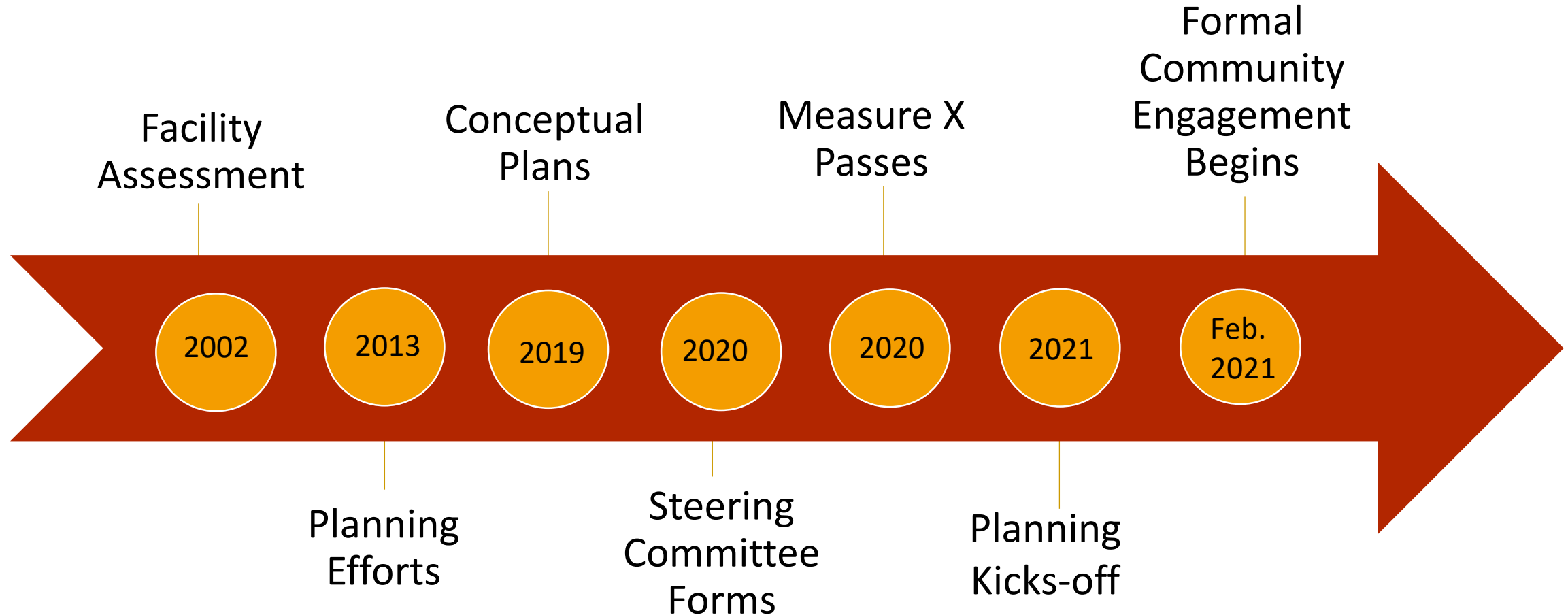
How much do you know  
about the Gonzales  
Community Center Project?

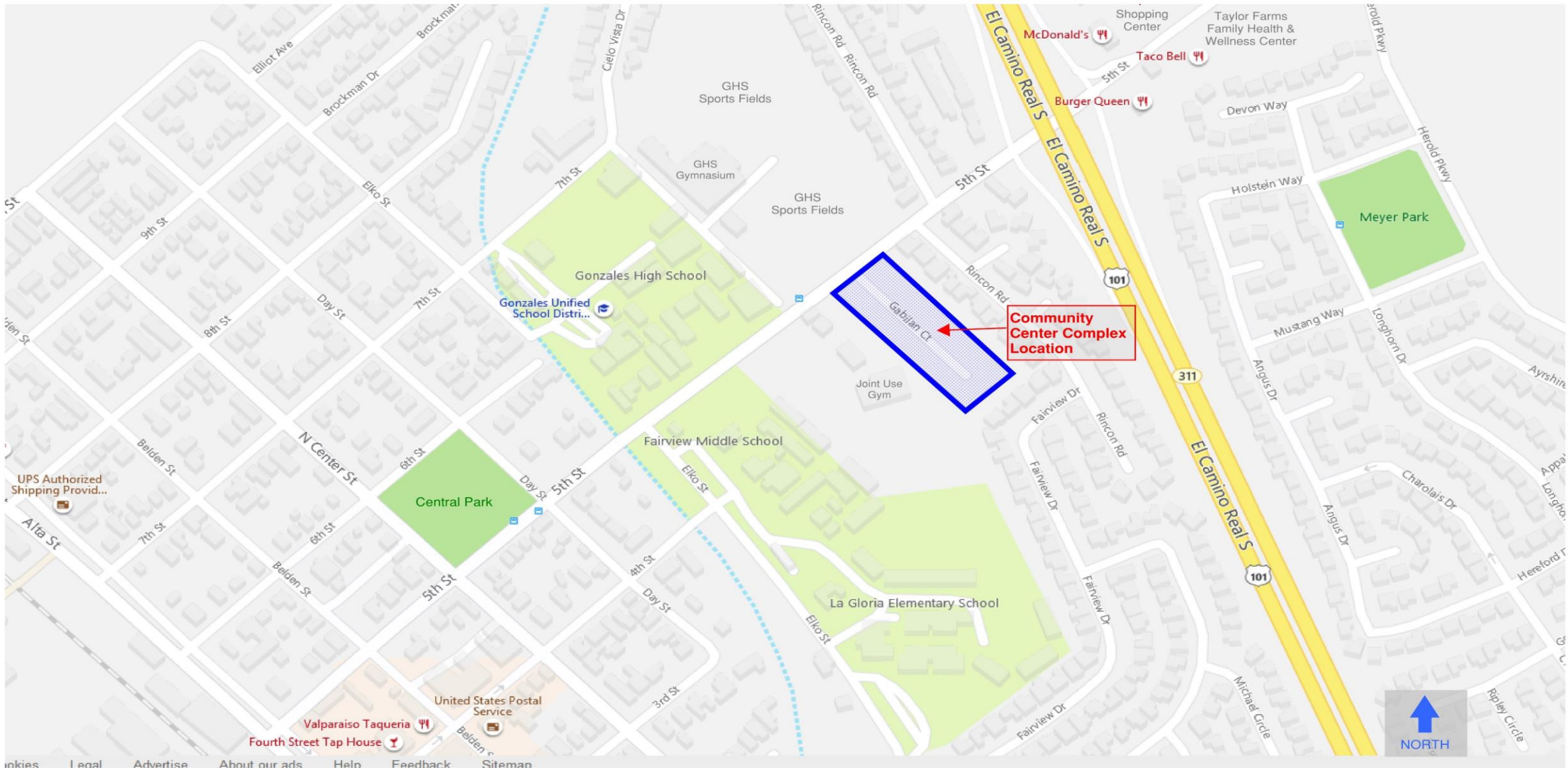
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What excites you about  
the project?

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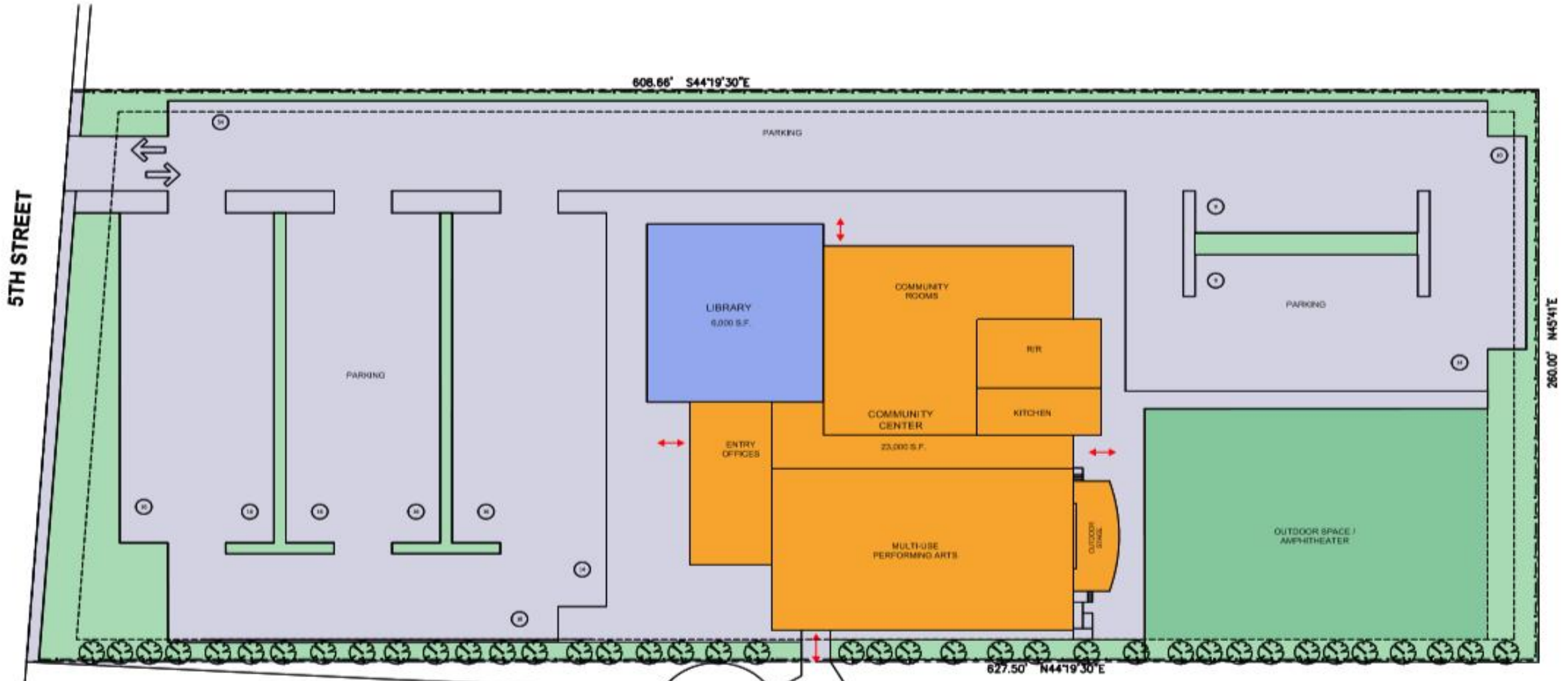
# Efforts to Date





Community Center Complex Location





**LEGEND**

- COMMUNITY CENTER
- LIBRARY (PHASE 2)  
(LANDSCAPE AREA PHASE 1)
- LANDSCAPE AREA
- PAVED AREA
- (E) FENCE
- PROPERTY LINE
- ACCESS POINT, ENTRY

**PARKING**  
PROVIDED: 210 SPACES

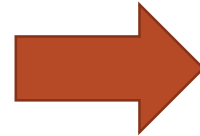
**1 PROPOSED SITE PLAN**  
SCALE: 1" = 40' = 32" = 0"



# Measure X Funding

- In November of 2020 Taxpayers Passed Measure X
  - Half cent Quality of Life Temporary Transaction Use Tax (TUT)
  - Set to go through 2044
  - Will generate upwards of \$600,000 a year

First project of focus



Gonzales Community  
Center Complex



# Project Funding and Cost

1. Project Cost is estimated to be between \$20 and \$25 million dollars.
2. Initial Finance plan was presented at February 1 City Council Meeting.
3. Measure X will provide \$600,000 annually and is projected to increase by 3.0% annually.
4. City's Community Development Block Grant funds can be programmed to provide \$400,000 for first couple of years.
5. In couple of years, Impact Fees from residential development in the City's Sphere of Influence, east of US101 will provide funds.
6. Capital campaign will still be needed to raise funds for building and program costs.
7. Operating budget will be prepared so all costs are accounted for.

# Tentative Gonzales Community Center Schedule



**March 2021**  
City Staff will Issue RFP for Design Services



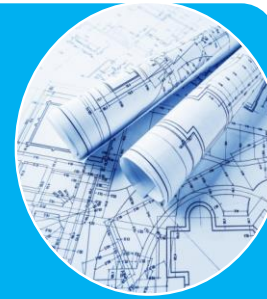
**May 2021**  
City Council Awards Design Contract to Selected Architect



**June 2021 – June 2022**  
Design Period



**July 2022**  
City Issues Project for Public Bid



**August 2022**  
Bid Opening and City Council Awards Construction Contract



**October 2022 – March 2024**  
Construction Period (assume 16 Months)



**May 2024**  
Project Complete

## Community Engagement

**Community Townhall Feb. 2021**

**Engagement**

Surveys (online and in-person)  
Mailers

**Engagement**

Interactive Sites / Boards Around Town for Input  
Social Media

**Community Townhall August 2021**

**Engagement**

Interactive Sites / Boards Around Town for Input  
Mailers

**Engagement**

Surveys (online and in-person)  
Social Media

**Community Townhall August 2022**

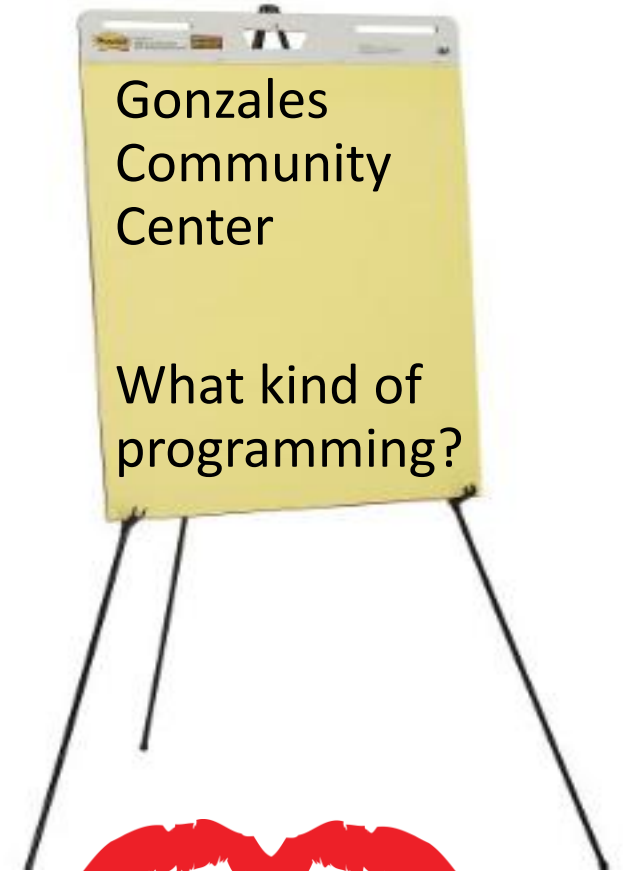
**Community Celebration May 2024**

\* Changes to schedule may apply

# Engagement Plan

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- Lots of Opportunities to Engage
- Other Ideas?



# Potential Uses



What would  
you like it to  
include?

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# Next Steps Over the Next Four Months



# Questions & Answers

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THANK YOU